



Finance and Facilities Committee Meeting Agenda

April 2, 2020 | 8:30-10:30 am

Location

Virtual Meeting: <https://zoom.us/j/216341137>

Dial in: +19292056099 x 216341137#

Objectives

- **Review Capital Reserve Policy**
- **Review Dashboard and Forecast**
- **Review April Budget**

Time	Topics + Facilitator	Materials
8:30-9:00	1. KIPP MA Capital Reserve Policy- Steve	KIPP MA Capital Reserve Policy
9:00-9:30	2. FY20 Dashboards and Forecast- Steve	FY20 Dashboards and Forecast
9:30-10:30	3. FY21 April Budget- Steve	FY21 April Budget