





KIPP Academy Boston Charter School

SY 2023-2024 Annual Report

Department of Elementary and Secondary Education

Report Date: August 1, 2024

Address: 37 Babson Street, Mattapan, MA 02126

Website: www.kippma.org

Phone: 617-393-5682

Fax: 617-652-7461

Contacts:

Rhonda "Nikki" Barnes, Executive Director: rbarnes@kippma.org

Zachary Meisner, Principal: zmeisner@kippma.org

Emily DoBell, Chief Schools Officer: edobell@kippma.org

Table of Contents

Introduction to the School	2
School Performance and Program Implementation	\$
Faithfulness to Charter	3
Mission and Key Design Elements	3
Amendments to the Charter	4
Access and Equity	4
Dissemination Efforts	7
Academic Program Success	3
Student Performance	8
Program Delivery	g
Organizational Viability	11
Finance	11
Additional Information/Appendix	13
A. Accountability Plan Performance for 2023-2024	13
B. Recruitment and Retention Plan	14
C. School and Student Data	25
D. Additional Required Information	33
E. Conditions, Complaints and Attachments	34

Introduction to the School

KIPP Academy Boston Charter Public School ("KABCS")					
Type of Charter (Commonwealth or Horace Mann)	Commonwealth	Location of School (Municipality)	Boston, MA		
Regional or Non-Regional	Non-Regional	Chartered Districts in Region (if applicable)	Not applicable		
Year Opened	Year(s) the Charter 2012 was Renewed (if applicable)		2017, 2022		
Maximum Enrollment	588	Enrollment for 2023-24	591		
Chartered Grade Span	K-8	Grade Span for 2023-24	K-8		
Number of Instructional Days per School Year (as stated in the charter)	185				
Number of Instructional Days during the 2023-2024 School Year	185	Students on Waitlist for 2023-24 ¹	922 As of March 1, 2024		
School Hours (ex: 8:30-3pm M-F)	Monday-Friday 7:30-2:15	Age of School in 2023-24	12 years		

Mission Statement

Together with families and communities, we create a joyful, academically excellent school that prepares students at KIPP Academy Boston Charter School with the skills and confidence to pursue the paths they choose - college, career, and beyond- so they can lead fulfilling lives and build a more just world.

¹The figure included here should match the figure reported in the <u>Massachusetts Charter School Waitlist Updated Report for 2022-23</u>. If there is no waitlist, please report "0".

School Performance and Program Implementation

Faithfulness to Charter

Mission and Key Design Elements

KIPP Academy Boston Charter School's mission is together with families and communities, we create a joyful, academically excellent school that prepare students at KIPP Academy Boston Charter School with the skills and confidence to pursue the paths they choose —college, career, and beyond—so they can lead fulfilling lives and build a more just world.

- 1. KABCS made tangible progress and strives for continuous growth on the journey to become an anti-racist organization—we know where we've been, we own where we are, we see where we're headed
- 2. KABCS has excellent student academic outcomes as a result of having joyful, identity-affirming classrooms
- 3. KABCS recruits, develops and retains a team of outstanding, diverse talent
- 4. KABCS empowers alumni to lead fulfilling lives through post-secondary experiences, careers and beyond
- 5. KABCS co-authors the educational experience of students along with their families
- 6. KABCS is on a path to partnering with more families to expand our reach and deepen our impact in New England

High Quality Instruction: KABCS believes that high quality instruction is the cornerstone of enabling its students to maximize their academic potential. KABCS believes to do this it must honor the genius of students by utilizing curriculum that is standards aligned, data-based, and supports anti-Racist curriculum that builds critical consciousness. KABCS studies and turn-keys teaching methods that ensure teachers deeply internalize the standards, the arc of each unit, and the daily lesson materials. To support the development of anti-racist, high quality standards-aligned instruction, KABCS teachers participate in rigorous professional development, most of which is practice-based. For at least one week both before the school year begins and after it ends, teachers are engaged in high- impact professional development. KABCS builds on this work with weekly professional development throughout the school year. Teachers access coaches and mentors on a weekly basis who observe them teach and give actionable real-time feedback to improve their practice and hone their craft.

In School Year 2022-23, KABCS adopted the Lynch Leadership Academy (LLA) Observation Tool to support a common vision of instructional excellence. This tool centers the student experience, ensuring students engage with high quality rigorous tasks that support equity. Coaches observe teachers regularly using the LLA Observation Tool and ground professional development in the tool. Through this thoughtful alignment, KABCS leaders aim to create an aligned vision of instruction and support all teachers in developing towards that vision. In addition to use of a shared vision for instructional excellence and shared observation tool, KABCS uses The New Teacher Project (TNTP) Insight survey to assess our professional culture and our progress toward our goals.

Character Development: KABCS expanded the definition of character development to include social emotional learning. Character development is one of the hallmarks of the organization and it permeates the work of every student, teacher, and staff member. KABCS explicitly teaches character development and seeks to develop traits of agency, curiosity, community, compassion and identity, in our students, staff, and faculty.

Family Engagement: KABCS believes it is essential to be in close partnership with our families, the organization views families as key stakeholders in a students' success, especially maximizing their potential to and through college. KABCS has a partnership with our families through the commitment to excellence.

KABCS eliminates barriers to free communication among students, families, and staff. Teachers, staff, and leaders use multiple methods to communicate with families including in-person communication, communication by phone, and communication by email.

Teachers and leaders regularly communicate with families to share their students' progress. Families are invited to observe their students' classroom and to schedule more formal follow-ups with teachers and school leaders as needed. School leaders have an open door policy and regularly meet with families and students. Families are invited to campus at various intervals for celebrations, family conferences, and other events. Families are also invited to participate in family councils, family working groups, and are invited to share their voice on annual family surveys.

College and Career Readiness For All Students:

KABCS works with students beginning in 7th grade to discuss what life looks like after leaving KIPP Academy Boston. KABCS engages with students and families in discussion about preparing for high school so that they have support mastering the many steps necessary to get into the high school that is the best fit for them.

KIPP Forward program was created to ensure that all KIPP alumni, regardless of whether the alum graduated from a KIPP high school, have the tools and support needed to embark on whatever pathway they choose in order to live a fulfilled life of choice. In the absence of a High School in the Boston charter, a KIPP Forward staff member helps match students to the best high school option in Boston and follows each student through their high school experience and to and through any postsecondary pathway that students choose, providing support to students 6 years post high school graduation.

The KIPP Forward full time staff provide students with: secondary and postsecondary matching and placement services so students can identify the high school and postsecondary pathways that are right for them, counseling and social/emotional support, access to SAT/ACT prep, and financial aid counseling for students and families. KABCS also partners with local organizations to offer internships and summer programs for students to gain an understanding of the career opportunities available to them after college and begin to build a network of contacts to enable them to reach their career goals.

Amendments to the Charter

Amendments to the Charter between August 2023 and July 2024					
Date Submitted	Amendment Requested	Status (Pending/ Approved/Denied/Approved and Not Implemented)			
04.23.2024	Accountability Plan Approved				

Access and Equity

Enrollment by Race/Ethnicity (2023-24)

Student Data by Race/Ethnicity (2023-24)			
Race/Ethnicity Percentage of Student Body			
African American	59.9		
Asian	0.2		

Hispanic	36.5
Native American	0.8
White	0.7
Native Hawaiian, Pacific Islander	0.0
Multi-Race, Non-Hispanic	1.9

Selected Populations (2023-24)

Selected Student Populations (2023-24)				
Title Percentage of Student Body				
First Language not English	44.7			
English Language Learner	15.2			
Low-income	77.8			
Students with Disabilities	18.3			
High Needs	85.6			

2022-23 Student Discipline Data Report

2022-23 Student Discipline					
Student Group	Total Number of Students	Students Disciplined	Percent In-School Suspension	Percent Out-of-School Suspension	Percent Emergency Removal
All Students	606	20	0.0	3.1	1.8
English Learner	94	5	-	-	-
Economically Disadvantaged	486	19	0.0	3.7	2.1
Students with Disabilities	126	11	0.0	7.9	5.6
High Needs	527	20	0.0	3.6	2.1
Female	299	6	0.0	1.7	0.7

Male	307	14	0.0	4.6	2.9
American Indian or Alaska Native	3	-	-	-	-
Asian	1	-	-	-	-
African American/Black	362	10	0.0	2.5	1.7
Hispanic/Latino	221	8	0.0	3.6	1.4
Multi-race, Non-Hispanic/Latino	14	2	-	-	-
Native Hawaiian or Pacific Islander	1	-	-	-	-
White	4	-	-	-	-

KABCS continues to identify and implement strategies to reduce suspension rates. KABCS leadership reviews suspension and removal data via a regional dashboard. This dashboard includes subgroup analysis, allowing identification of trends among subgroups. In School Year 2023-24, regional KIPP MA staff reviewed removal and suspension data to better understand the discipline associated with different student behaviors. Review of this data includes conversations about age appropriate discipline and alternatives to exclusionary measures. Also in School Year 2023-24, regional staff met bi-weekly with school leaders to review school-specific discipline data, including trend analysis. School leaders across both KIPP MA regions met twice in School Year 2023-24, along with regional staff, to share best practices and action plans. Additionally, several school leaders visited KIPP NYC to conduct an observation and learning walk related to alternatives to suspension.

The KABCS team identified outliers in their data, including disparities among male students and students with disabilities and has begun planning additional support. In School Year 2024-23, meetings between school leaders and regional staff will continue on a bi-weekly basis, but meetings between all KIPP MA regions will increase to quarterly frequency in order to continue best practice sharing and implementing suggested changes in a timely manner.

Dissemination Efforts

Best Practice Shared	Vehicle for Dissemination (describe the method, format, or venue used to share best practices)	Who at the school was involved with the dissemination efforts? (Title)	With whom did the school disseminate its best practices? (Highlight partners and locations, including school districts)	Result of dissemination (Share any changes in practice or new opportunities for students that occurred as a result of your work at other schools/districts. List any resulting artifacts, materials, or results from partners and indicate if the school received grant funding to disseminate and if a grant report was written.)
Instructional Practices	Open classrooms and school observations	All positions	We regularly host 100+ visitors per year. Visitors come from our district and from surrounding districts.	When we host visitors to our buildings, we host a tour of the school led by student ambassadors and then hold a debrief with a school or regional leader to unpack what was observed and answer any questions. No grant funding was sought for this work.
Instructional Practices, Curriculum and School Design Resources	KIPP:Share, an online database	All positions	KIPP National Foundation and other KIPP Charter Schools throughout the country	Teachers and school leaders contributed to the body of knowledge available on the KIPP:Share database where KIPP teachers and administrators can add materials accessible by all KIPP regions throughout the country. No grants were sought to support this work.
Curriculum and School Design Resources	Electronic and paper documents	All positions	Anyone who requests information	We share curriculum and school design resources with anyone who inquires. No grants were sought for this work.
Leadership and Culture Best Practices	Conversation	Executive Director	Phoenix Charter School Leadership Team	Our Executive Director was invited to participate in a leadership team meeting to share leadership practices and answer questions. No grants were sought for this work.
Leadership, Culture Best Practices	Case Study	Executive Director	Harvard Graduate School of Education	Harvard Graduate School of Education focused on KIPP MA for one of its case studies and interviewed staff members and family members to highlight our work engaging families in supporting LGBTQ+ inclusion. No grants were sought for this work.
Curriculum and School Design Resources, Leadership	Planning Committees	Executive Director, Chief Finance and Talent Officer, Teacher	KIPP Foundation	Three members of our staff participated in year-long planning committees to help inform the future of K-8 math, K-8 literacy and leadership development across 27 KIPP regions. No grants were sought for this work.

Academic Program Success

Student Performance

2023 School Report Card

KABCS administered the Math MAP assessment in grades 3-8 in the Fall of School Year 2023-24 and for all grades K-8 in the Spring of School Year 2023-24. MAP is used as a progress monitoring assessment to give teachers national comparative benchmark data for their students as well as Spring MCAS projections.

53% of KABCS K-8 students were in the Top Three Quintiles (41st-99th Percentile) on the 2023-24 Spring Math MAP Assessment. This is an increase from the 2022-23 Spring Math MAP window, when 48% of KABCS K-8 students were in the Top Three Quintiles. 57% of KABCS students (248/436) in grades 1-8 met their year long Math MAP growth goal from the Spring 2022-23 testing window.

KABCS administered the Reading MAP assessment in grades 3-8 in the Fall of School Year 2023-24 and for all grades K-8 in the Spring of School Year 2023-24. In reading, MAP is used as a progress monitoring assessment to give teachers national comparative benchmark data for their students as well as Spring MCAS projections, just like in Math.

51% of KABCS K-8 students were in the Top Three Quintiles (41st-99th Percentile) on the 2023-24 Spring Reading MAP Assessment. This is an increase from the 2022-23 Spring Reading MAP window, when 48% of KABCS K-8 students were in the Top Three Quintiles. 54% of KABCS students (235/433) in grades 1-8 met their year long Reading MAP growth goal from the Spring 2022-23 testing window.

In 23-24, KABCS utilized the DIBELS assessment for all students in grades K-8. DIBELS stands for Dynamic Indicators of Early Literacy Skills. DIBELS is a nationally normed assessment that addresses all strands of the word recognition components of the reading rope. It helps KABCS teachers and leaders understand how students are performing on important reading skills. DIBELS was piloted for many students in grades 5-8 as well. In grades K-4, 55% of students (191/348) had an end of year Composite DIBELS achievement level of At / Above Benchmark, an increase from 41% (119/291) in the beginning of the year. In addition, 55% of students (192/348) demonstrated Average, Above Average, or Well Above Average Growth (top three quintiles of growth). When looking at students with disabilities (SWDs) in grades K-4, 55% of these students who tested (29/53) also demonstrated Average, Above Average or Well Above Average Growth - matching the schoolwide percentage. 48% of KABCS K-4 Multilingual learners (23/48) also demonstrated growth in these three categories.

For grades 5-8 DIBELS, 41% of students had an end of year Composite DIBELS achievement level of At / Above Benchmark and 33% of students (96/209) demonstrated Average, Above Average, or Well Above Average Growth (top three quintiles of growth).

In terms of internal assessments (Wheatley, Math Unit tests) for ELA and Math, KABCS is seeing student growth from the Fall of 2023 to Spring of 2024. In grades 5-8, students demonstrated growth in all grades on the Amplify Science assessments in grades 5-8 from their Q1 assessment to their last assessment. The overall percentage of students who scored in the proficient or advanced range went from 64% at the beginning of year to 83% at the end of year. Students with Disabilities and Multilingual learners also saw growth over the course of the year on Amplify Science assessments.

Program Delivery

Curriculum

In 2016, KIPP MA created a robust Teaching and Learning Team, beginning at the regional office and built out over subsequent years. The purpose of this departmental expansion was to create a team of leaders responsible for crafting or selecting meaningful standards aligned curriculum and training school leaders and teachers in the implementation of the curriculum. While the Teaching and Learning Team identifies/creates the core curriculum, teachers implement the curriculum to meet the needs of individual students. Teachers utilize student data to determine when and how to tweak regionally created curriculum to match the instructional needs of students in the class.

As the starting point, KABCS teachers utilize the vertically and horizontally aligned regional curriculum. This curriculum is aligned to the Common Core State Standards (CCSS), the 2016 Massachusetts Science and Technology/Engineering Framework, and the 2018 Massachusetts History and Social Science Framework. By starting with the regional curriculum, teachers are able to move beyond creation of curriculum, instead focusing on internalizing lessons, adjusting lessons to meet student needs, and analyzing and responding to student work.

KIPP MA has structures in place to regularly review and revise the curriculum each year. This occurs throughout the year, but most notably in the work of the Director of Academics in the Spring and Summer. During these seasons, the Director of Academics reflects upon student growth and achievement, solicits leader and teacher feedback, and makes necessary adjustments to the curriculum for the upcoming year.

In both School Year 2022-23 and School Year 2023-24, KIPP MA worked with the KIPP Foundation to make more significant changes and improvements to the reading, math, and STE curriculum. In School Year 2022-23, KIPP MA, including members of the KABCS team participated in a learning team with the KIPP Foundation to diagnose the quality of early literacy programs in the school. Through a rigorous review of data validated curriculum options, the team determined a two year path to implementing a new early literacy curriculum. Similarly, in School Year 2022-23, the KIPP MA team, including members of the KABCS staff, participated in two learning teams with the KIPP Foundation, one exploring options for 3rd-8th ELA curriculum and one exploring options for 3rd-8th grade math curriculum. For both subject areas, through careful review of materials, data, and teacher piloting the team determined new ELA and Math curriculum to implement in School Year 2024-25. In addition, in School Year 2022-23 and School Year 2023-24, members of the KIPP MA team piloted and implemented new STE units co-developed with the KIPP Foundation and with the Amazon Future Engineers Program. This curriculum is standard aligned and research backed.

Through this process, the region ensures that teachers have a robust curriculum to build from. Learning specialists, in collaboration with lead teachers, develop and implement modifications and accommodations in order to ensure all students can access the curriculum. In addition, KABCS has language supports for students who are multilingual learners. Often, there are suggestions for language supports already built into the unit and/or lesson plans. MLL specialists and lead teachers plan specific and additional language supports as needed.

Instruction

At KIPP MA, there is a strong emphasis on teacher development as the means to ensuring high quality instruction for students. Key levers to ensuring high quality instruction include:

- Professional Development ("PD")- At KABCS, professional development is built into the school calendar. The team believes that teachers should participate in team/department, school-wide and district-wide professional development. Both pre-pandemic and during the pandemic, PD was a feature built into the weekly calendar. Teachers stay until 3:40 p.m. two days per week for professional development. In addition, there is at least a quarterly professional development session dedicated to Diversity, Equity, and Inclusivity.
- **Teacher Coaching** All teachers are assigned a coach. Coaches are the main lever in teacher development. The coach is intended to know the teacher, including strengths and growth areas. Teachers have at least biweekly coaching sessions, with some teachers meeting with or receiving feedback/support more

frequently. Coaches determine the most impactful lever for coaching based on teacher skill level. In 2018, KIPP MA invested in training coaches on the Instructional Power Moves as defined and created by Relay Graduate School of Education, focusing on observation/feedback, lesson internalization, and the weekly data meeting. In School Year 2021-22, several KIPP MA leaders participated in development through the Lynch Leadership Academy. During School Year 2022-23 and School Year 2023-24, KIPP MA partnered with Lynch to have all principals and regional Academic Leaders participate in monthly micro academies focused on improving instructional vision and design. Through the partnership with Lynch, all participating leaders received monthly 1:1 coaching from a leadership coach, with the focus of increasing rigor and alignment across all regional leaders. Thereby, supporting strength in teacher coaching practices.

- Clarity of Expectations & Communication- Through the work with the Lynch Leadership Academy, KABCS
 adopted the use of the Lynch Leadership Academy observation tool. In addition, all leaders and teachers
 receive a mid year and end of year evaluation, which includes a self reflection. There are also several
 additional supports for newer teachers such as implementation checklists by content area.
- Principal and Assistant Principal Coaching- In addition to teacher coaching, a means by which KIPP MA
 ensures strong instruction is through principal and assistant principal coaching. All staff at KIPP MA have
 coaches who provide them ongoing support and development, including principals and assistant principals.
 This coaching provides support in norming on observations, deepening their own content knowledge, and
 planning action steps for teachers.

Assessments

Assessments are a form of feedback to families, students, and educators. Assessments allow a teacher to support individual students and cohorts by monitoring and responding to progress towards end of course goals. Therefore, KIPP MA designed the assessment structures to support answering:

- How am I/my child/my students growing? How am I/my child/my students achieving?
- What are my/my child's/students' strengths? How can these skills be leveraged to support my/my child's/students' growth areas?

Where was my instruction/practice effective? How do I need to respond?

Core mindsets undergird the assessment vision:

- Instruction, and therefore assessments, should be driven by the larger regional priorities.
- Assessments, and therefore instruction, should also be driven by learning standards
- Assessments can and should take many forms. Students should have opportunities to apply their knowledge and skills in a variety of contexts.
- Teachers monitor progress on an ongoing basis and do not wait for regional assessments to use data to inform instruction.
- Students can and should monitor their own progress as well as have input on their own learning goals.
- How we frame assessments to students matters. Assessments are an opportunity to empower students.

KIPP MA believes that assessments should be used to fluidly adjust instruction. Accordingly, teachers analyze class data to determine the extent students are mastering data daily. This allows teachers to intervene during class and between major assessments. Furthermore, when a major assessment is proctored, the KIPP MA data team compiles data and provides reports to teachers and school leaders for analysis.

Directors of Academics analyze data, noting trends and naming headlines for teachers and leaders. After each assessment, teachers either have an opportunity to work with their coach or work with the larger regional content team to analyze the data and plan how to respond.

Data is used throughout the course of the year to evaluate the curriculum's effectiveness and make changes where necessary. If KIPP MA finds that at any point schools are not meeting or exceeding goals for student achievement, the region and school refine teaching and remediation strategies.

Accelerating Learning in 2023-2024

KABCS approached acceleration in several ways. First, KABCS ensured there was time in all grades, K-8, for targeted instruction/intervention. During this time, students either worked directly with a teacher in small groups or engaged in independent work and/or an online platform to target their individual learning levels. Additionally, KABCS provided tutoring for select students using research based programs. KABCS also piloted a virtual program available through a partnership with DESE for 2nd graders.

KABCS continues to prioritize social emotional wellness for students through play based learning in grades K-2, classroom meetings, and advisories.

Organizational Viability

Finance

A. Unaudited FY24 statement of revenues, expenses, and changes in net assets (income statement)

KIPP Academy Boston Income Statement - projected 6/30/2024	
Revenue	
Total Public Tuition Revenue	\$15,477,201.00
Total State Grant Revenue	\$20,487.25
Total Federal Grant Revenue	\$3,464,218.89
Total Private Grant Revenue	\$321,611.55
Total In-Kind Revenue	\$2,790,001.00
Total Other Revenue	\$125,687.30
Total Revenue	\$22,199,206.99
Expenses	
Total Personnel Expenses	\$13,514,476.07
Total Student Expenses	\$2,447,969.85
Total Administrative Expenses	\$607,328.68
Total Facilities Operating Expenses	\$819,293.77
Total Facilities Financing Expenses	\$1,199,324.75
Total Regional Office Allocation	\$928,632.06
Total In-Kind Expenses	\$2,790,001.00

Total Depreciation Expenses	\$16,251.60
Total Other Expenses	(\$110,943.76)
Total Expenses	\$22,212,334.02
Net Surplus	(\$13,127.03)

B. Statement of net assets for FY24 (balance sheet)

KIPP Academy Boston Balance Sheet - projected 6/30/2024	
Current Assets	
Cash and Cash Equivalents	\$4,857,721.00
Grants and Accounts Receivable	\$738,769.74
Prepaid Expenses and Other	\$287,006.30
Due (to) From	(\$17,662.61)
Total Current Assets	\$5,865,834.43
Noncurrent Assets	
Right-to-use Lease Assets, net	\$15,143,273.00
Capital Assets, net	\$33,343.28
Total Noncurrent Assets	\$15,176,616.28
Total Assets	\$21,042,450.71
Current Liabilities	
Accounts Payable and Accrued Expenses	\$580,816.60
Total Current Liabilities	\$580,816.60
Noncurrent Liabilities	
Notes Payable	\$200,000.00
Lease Liability	\$15,676,893.40
Total Noncurrent Liabilities	\$15,876,893.40

Total Liabilities	\$16,457,710.00
Net Assets	
Beginning Net Assets	\$4,597,867.74
Change in Net Assets	(\$13,127.03)
Ending Net Assets	\$4,584,740.71
Total Net Assets	\$4,584,740.71
Total Liabilities and Net Assets	\$21,042,450.71

C. Approved school budget for FY25

D.

KIPP Academy Boston FY25 Budget - approved 6/13/2024	
# Students	588
# Staff FTE	121
REVENUE	
Public Tuition Revenue	\$15,860,910
State Grant Revenue	\$27,000
Federal ESSER Grant Revenue	\$316,110
Federal Entitlement Grant Revenue	\$963,134
Other Federal Grant Revenue	\$475,708
Private Grant Revenue	\$100,000
Total Revenue	\$17,742,862
EXPENSES	
Personnel Expenses	\$12,568,312
Student Expenses	\$1,735,467

Administrative Expenses	\$641,832
Facilities Operating Expenses	\$635,226
Interest Payments on Long Term Debt	\$616,039
Regional Office - District/Entity Split	\$853,045
Contingency	\$95,000
Total Expenses	\$17,144,921
Total Operating Income	\$597,941
Principal Payments on Long Term Debt	\$331,552
Capitalized Expenditures	\$100,000
Total Other Cash Expenditures	\$431,552
Total Net Operating Cash Flow	\$166,389

FY25 Enrollment Table	Enter Number Below				
Number of students pre-enrolled via March 15, 2024 submission	588				
Number of students upon which FY25 budget tuition line is based	588				
Number of expected students for FY25 first day of school	588				
Please explain any variances: (Example: Since March, 5 students informed us that they were not returning. We					
budget conservatively each year of 5-10 less than the expected students)					

E. Capital plan for FY25

Currently, there are no plans to further expand or renovate the facility at 37 Babson Street.

Additional Information/Appendix

A. Accountability Plan Performance for 2023-2024

	2023-2024	Evidence (include detailed evidence with		
	Performance (Met/Not Met)	supporting data or examples)		
Objective. To accompany the sound and a second seco		Destan Charter Cabaal will are made desired		
Objective: To support its emphasis on high-quality instru				
high-quality teaching by engaging its staff in practice base	ed professional deve			
Measure 1a: By the end of each year, 80% of teachers		As of May 2024, 81% of teachers in year 3 and		
in year 3 and beyond are meeting or exceeding		beyond are meeting or exceeding expectations.		
expectations as outlined on a shared classroom	Met			
observation tool, which is aligned to the Lynch				
Leadership classroom observation tool (attached				
below).				
Measure 1b: By the end of each year, 80% of teachers		As of May 2024, 88% of teachers in year 1 and 2		
in year 1 and 2 of teaching will be approaching or		of teaching are approaching or meeting		
meeting expectations as outlined on a shared	Met	expectations.		
classroom observation tool, which is aligned to the	IVICE			
Lynch Leadership classroom observation tool.				
Objective: Beginning in Kindergarten, KIPP Academy Bost				
traits necessary for students to maximize their potential i	n college and in life.			
Measure 2a: Each year, out-of-school suspension rates		KABCS' out-of-school suspension rate is 3.8%.		
at KIPP Academy Boston Charter School will be 2.5% or	Not Met			
below for all students.				
Measure 2b: Each year, student identities will be		The school hosted at least 4 monthly heritage		
uplifted and celebrated throughout the school		celebration events throughout the school year,		
community through visual representation on the		including but not limited to Black History Month		
campus, throughout the school day, and in student,	Met	event, Hispanic heritage event, Pride event.		
staff, and family-facing cultural events. The school will		· -		
host a minimum of four school culture events per year,				
averaging one per quarter.				
Objective: KIPP Academy Boston Charter School will focus	_	deepening family engagement with our families		
to support student growth and development. (See Key De	esign Element 3)			
Adamana 2 - Fash was a KIDD Asadama NAA familia		KIPP MA has 6 family working groups that have		
Measure 3a: Each year, KIPP Academy MA family	N 4 - 4	met 4 times in School Year 2023-24. Some		
working groups will meet quarterly, at a minimum, to	Met	family working groups were held, but not		
discuss and develop policies for KIPP MA.		attended by families.		
Measure 3b: Each year, 80% of families at KIPP		<u> </u>		
Academy Boston will engage in at least two touch		85% of families at KIPP Academy Boston have		
points (meaningful interactions), in-person or virtually,		engaged in at least two touch points		
with KIPP MA staff. Meaningful interactions include:		(meaningful interactions) with KIPP MA staff.		
Sharing of key information about the school				
experience or the individual student's	Met			
progress				
 An opportunity for families to share feedback, 				
information, and questions regarding their				
student's experience				
Objective: KIPP Academy Boston Charter School graduate	s will develop collec	re and career readiness so that they can climb the		
mountain to and through college and career. (See Key Des		e and career readiness so that they can climb the		
Measure 4a: The percentage of KABCS students who		The percentage of KABCS students who met		
meet their "bottoms up" reading goals will increase at		their "bottoms up" reading goals increased 9%		
least 10% between the beginning and the end of each	Not Met	between the beginning and end of School Year		
year, as demonstrated through the DIBELS assessment,		2023-24.		
Jean, as demonstrated infoagif the Dibles assessment,	I	E0E0 E7.		

or a similar and comparable assessment. By the end of the 2025-26 school year, 65% of students will reach their "bottoms up" reading goals.		
Measure 4b: By June of each year, 90% of 8 th grade students and their families will have an established relationship with a member of the KIPP Forward team, including a plan for ongoing communication after graduation.	Met	As of May 2024, over 90% of 8th grade students and families have an established a relationship with a member of the KIPP Forward team.

^{*}Add rows as necessary

Dissemination

	2023-2024 Performance (Met/Not Met)	Evidence (include detailed evidence with supporting data or examples)
Objective: The school will disseminate information about	programs and best	practices to public schools in Massachusetts.
Measure: Each year, the school will host at least 50 visitors looking to learn about our programs.	Met	KIPP MA has engaged over 50 stakeholders in on-campus, in-person school visits this academic year.
Measure: Each year, leaders at KIPP Academy Boston Charter School will meet with leaders and groups in Boston on a monthly basis to continue to build relationships and share best practices.	Met	Members of the KIPP MA Executive Leadership Team meet every two weeks as part of the Boston Charter Alliance. KIPP MA's Executive Director is the co-chair of the Boston Charter Alliance. KIPP MA's Executive Director also meets quarterly with other charter school superintendents of color. KIPP MA's Executive Director participates in quarterly meeting for charter leaders.

B. Recruitment and Retention Plan

Recruitment Plan 2024-2025

School Name: KIPP Academy Boston Charter School

2023-2024 Implementation Summary:

At KIPP Academy Boston Charter School ("KIPP"), we strive to demographically mirror the communities we serve and we are intent on recruiting a student population rich in English Language Learners and high needs students. We also make clear to all families through recruitment materials that KIPP is a free, open-enrollment school to dispel parents' misconceptions around entrance exams or tuition fees for entrance into charter schools. In 2016-2017, we offered our first substantially separate classroom in Boston to accommodate students with a greater variety of disabilities and have added an additional. In the 23-24 School Year, we have four substantially separate classrooms across our K-8 schools.

Due to extensive outreach and adult educational programming geared towards both KIPP parents and non-KIPP parents alike, KIPP has built positive relationships with the greater Boston community, in addition to the relationships with KIPP students and their families. KIPP has targeted its recruitment efforts to families with school-aged children in Boston's educationally underserved communities as well as to families with students who may have special needs or for whom English is not the primary language spoken at home. Through our current families sharing their experiences, KIPP is also developing a reputation in the communities it serves as a place that welcomes and supports diverse learners.

In every application cycle, KIPP sees a number of sibling applications and acceptances. In the 24-25 Enrollment Cycle, the sibling applications declined to represent around 2.5% of total applications. This year, around 9% of our applications for Kindergarten were siblings of current students. In the past two years, we have been able to offer seats to all our Kindergarten siblings.

	19-	-20	20-	-21	21-	-22	22-	-23	23-	-24	24-	-25
	TOTAL APPS	SIBLING APPS										
BOSTON	4402	101	3930	80	1213	50	1412	63	1316	27	1343	37

A challenge that our district experienced in the past few years is declining application numbers, which has been experienced across our charter counterparts in the Boston area. Given the pandemic as well as an increasing number of families relocating outside of the city, we have seen application numbers go down, although saw a slight increase in overall applications this year due to additional marketing efforts, as well as a 37% increase in sibling applications.

	19-20		20-21		21-22		22-23		23-24		24-25	
	TOTAL APPS	SIBLING APPS										
BOSTON Change from Previous Year	-6%	-37%	-11%	-21%	-69%	-38%	16%	26%	-7%	-57%	2%	37%

2024 Demographics

Student Population	KIPP Boston 22-23	Comparison Index 22-23	KIPP Boston 23-24	Comparison Index 23-24
English Language Learners	15.3%	23.6%	15.2%	25.5%
Economically Disadvantaged Low Income	79.2%	65.2%	64.8%	77.8%
Students with Disabilities	19.6%	16.6%	17.9%	18.3%

See http://www.doe.mass.edu/charter/finance/chart/

Describe the school's general recruitment activities, i.e. those intended to reach all students.

General Recruitment Activities for 2024-2025:

Activity 1: <u>School Open Houses</u>. Annually, before each application deadline and lottery, each KIPP MA school hosts an open house for families. The goal of this event is to provide families an opportunity to see the school, visit the school, get to know the staff, tour the school, and build partnership with other potential families. During these events, we have Spanish and Haitian Creole staff and honor additional interpreter requests from families and visitors. Additionally, all promotional materials will explicitly state that the school serves all students, including those with IEPs and 504s and be printed in English and Spanish.

Activity 2: School Tours. Schools provide tours to prospective and new families. The goal of these tours is to provide families a touchpoint with the school while students are in session to allow them to observe school culture, systems, staff, and students. All Enrollment Coordinators speak Spanish and conduct tours. The school is also able to provide additional language support, upon request.

Activity 3: Mailings. Annually, before the lottery, we will send out mailings in English, Spanish and other prevalent languages. We send a mailer to all families with prospective K-8 students in an initiative with the Boston Charter Alliance. In some cases, we will send more targeted mailings for prospective kindergarten students, as that is our entry year in both districts. These mailings will be clear and easy to understand. They will explicitly indicate that the school is welcoming of all students, including those who have learning disabilities, language barriers, and/or have struggled in traditional school environments, and they will be printed in English and Spanish. This year, we also sent out mailers when we ran supplemental lotteries in certain grade levels.

Activity 4: Community Partnerships. In our communities, we've partnered with several organizations, formally and informally, to share our story & advertise our school. In Boston, we've partnered with Mattapan United, the YMCA, and UCB. In addition, we share our information and application materials with community organizations and ask that they share these materials with their members. In the 23-24 school year, we partnered with multiple local daycares, as well as other local organizations such as the Immigrant Family Services Institute in Mattapan in order to get the word out about KIPP.

Activity 5: <u>Family-to-Family Outreach</u>. We ask current families to distribute recruitment materials to friends, colleagues, and neighbors. Our families are eager to get the word out to others families, and this is an effective way to build awareness of, and interest in, the school.

Activity 6: Adult Education Community Classes. In both districts, we provide free English and citizenship classes to the community. There is no cost to the participants and they are not required to be affiliated with KIPP prior to joining the program. Classes are offered in Spanish and Haitian Creole. Community classes allow us to build partnerships with the community, expand our reach to English language learners and communities.

Activity 7: Social Media Outreach. Over the past year, KABCS increased social media outreach via

Facebook and Instagram. KALBS posts regularly on Instagram (handle-"@kippma") and has over 2,000 followers. Additionally, KABCS ran multiple targeted social media campaigns for families in the Boston area to create awareness about our school and encourage families to apply.

Activity 8: Charter School Fairs for Families. This past school year, KABCS staff members attended multiple charter school fairs for families in the Boston area who are interested in learning more about charter school options in Boston. KABCS translates all materials for fairs into English, Spanish, and Haitian Creole.

Activity 9: Additional Access to School Policies. Over the past year, KABCS increased the number of readily available school policies and translated documents into several additional languages. All of these policies are found at www.kippma.org under "Public Information." As an example, the KABCS Enrollment policy was updated and Commissioner approved in 2023 and has been translated into Spanish, Haitian Creole, and Cape Verdean Creole.

Recruitment Plan – 2024-2025 Strategies List strategies for recruitment activities for each demographic group. Special education students/students with disabilities (b) Continued 2023-2024 Strategies KABCS has been successful in recruiting students with special needs and plans to continue using strategies that we have successfully used in the past, as outlined below. We make a clear statement in all communications sent to families that all students are encouraged to apply for the enrollment lottery, including students currently on or being evaluated for IEPs. • During our school tours, flyering, and the charter school fair, KABCS staff explained to potential parents the systems we have in place to guarantee their child is going to receive the full services required by their IEPs. This includes (but is not limited to) learning specialists, outside providers for occupational therapy, in house counselors for therapy, and small group instruction. We also provide potential parents with the opportunity to speak with the Director of Special Education and the SPED Learning Specialists for the relevant grade(s) prior to enrollment. The SPED learning specialists write student IEPs and can provide parents a (a) CHART data deeper understanding of how services will be provided for their student. Last school year we expanded our substantially separate classroom offerings and hope to continue School percentage: doing so next year. 17.9% CI percentage: KABCS currently has 2 sub-separate classrooms available to students with higher needs. 18.3% (c) 2024-2025 Additional Strategy(ies), if needed The school is below KABCS hired additional staff to support students with disabilities, including: the CI percentages Directors of Special Education (effective 7/1/23) have been hired at each campus to support KIPP Academy Lynn's special education programming • 2 Full-Time Nurses on campus to support students with chronic conditions and complex needs Learning Specialists to reduce caseload and move to a co-teaching instructional model • 1:1 Student Aides to support students with IEPs • Additional Counselors to provide socio-emotional support. • 1 ELL Teacher to provide support to English Language learners. Prospective and new families have the opportunity to speak with the Director of Special Education and Assistant Principal of Student Services about their student's IEP or 504 in order to learn more about KABCS' programming and support for their specific student. Families are invited to come in to meet with the Director of Special Education to see the school and review their student's IEP together alongside our staff. **Limited English-proficient students/English learners** (a) CHART data (b) Continued 2023-2024 Strategies We will continue with the strategies used in our previous year. To begin, we obtain information for all Boston Public School K1 students eligible for KIPP Academy Boston enrollment lottery School percentage:

and send an informational mailing to all families in different languages as indicated in Boston

15.2%

CI percentage:

25.5%

The school is below CI percentages

Public School's demographic information: English, Spanish, Vietnamese, Chinese, Haitian Creole, Portuguese and Cape Verdean Creole.

- Our application is also available in the six previously listed languages. We have staff
 members who speak Spanish, French, and Haitian Creole to discuss any questions or
 concerns potential parents may have.
- We identify community centers and cultural organizations that are able to disseminate school choice information and that serve communities that are predominantly made up of immigrant families, refugee families, and families for whom English is not the home language. This year, we disseminated information about our lottery through Mattapan United, which is housed in the Mattapan ABCD Center and has connections with hundreds of Mattapan residents, businesses, churches, and non-profit agencies.

Spanish is the most prevalent language spoken by our non-English speaking families. We will continue our strategy to have a Spanish speaker present for all recruitment events. We are also seeking to have a Haitian Creole speaker present at recruitment events.

We will invite parent leaders and community leaders to work with us to identify additional outreach venues to increase the number of applicants from Haitian Creole and Spanish speaking families. The school has also invested in support services to provide 24 hour phone translation services to all KIPP staff members, including teachers and student recruitment coordinators.

The KABCS website was updated in August 2021 and translates in many languages. The website upgrades allow easy access for families- less text, more graphics, and more intuitive navigation.

KABCS created structures to honor and promote language fluency amongst its staff

- In 2022-2023, KABCS initiated a bonus program for staff that had multiple language fluencies. In October 2023, for the first time in KABCS' history- staff will receive additional compensation for fluency in languages other than English.
- All staff that provide translation support are eligible for consistent and transparent compensation for written and oral translation.

(c) 2024-2025 Additional Strategy(ies), if needed

KABCS increased the number of vendors available for translation to all staff and for KABCS events:

- Multiple vendors provide live Zoom support for families town halls in Spanish and Haitian Creole
- All staff have immediate access to Language Line, a phone interpretation service with many languages available for instant interpretation.

In the 2023-2024 school year, KABCS offered a Quick Application to families in multiple languages, available on the school's website.

Students eligible for free or reduced lunch (Low Income/Economically Disadvantaged)

(a) CHART data

School percentage: 64.8% CI percentage:

77.8%

(b) Continued 2023-2024 Strategies

We will strive to further increase the number of low-income students at KABCS by reaching out to community centers, cultural organizations, health centers, and after-school programs in neighborhoods where the schools have high percentages of students eligible for free or reduced meals.

In the 19-20 School Year, KABCS began participation in the Community Eligibility Program to

The school is below CI percentages	provide free breakfast, lunch, and snacks to all students without charge. This will reduce the stigma of free or reduced lunches and allow students to eat multiple meals on campus without concern for cost. The Community Eligibility Program participation aims to make KABCS a more attractive choice for families.				
	(c) 2024-2025 Additional Strategy(ies), if needed				
	In the 22-23 School Year, KABCS switched their food vendor to Stockpot to provide delicious, nutritious, and culturally relevant meals to all students. The selection of the vendor included active participation from school staff, families, and students.				
	(d) Continued 2023-2024 Strategies				
Students who are	We include in recruitment materials the success of KIPP Academy Boston Charter School in helping students who have been sub-proficient in past years reach proficient and advanced levels as measured by the MCAS.				
sub-proficient	We also reach out to parents of students at KABCS who may know students currently struggling academically in Boston Public Schools.				
	2024-2025 Additional Strategy(ies), if needed				
Students at risk of dropping out of school	(e) Continued 2023-2024 Strategies While students at KIPP Academy Boston Charter Public School are typically not included in the demographic at risk for dropping out, we have strategies in place to identify at risk students and to work with the students and their families to engage them in school. This work is done through the relationships we seek to build with our students and families and through our KIPP Through College and Career (KTCC) program. The KTCC team works with students to help advise them on their long term academic goals. This creates an opportunity to identify students at risk for dropping out so that additional supports can be implemented to help mitigate that risk. Our response to intervention team also identifies students who are struggling academically or socially, even when that student does not qualify for special education services, and puts additional support structures in place to help the student succeed. 2024-2025 Additional Strategy(ies), if needed				
Students who have dropped out of school *only schools serving	(f) Continued 2023-2024 Strategies This does not apply to KIPP Academy Boston Charter Public School as it does not currently serve grades of students who can be eligible to drop out.				
students who are 16 and older	2024-2025 Additional Strategy(ies), if needed				
OPTIONAL ² Other groups of students who should be targeted to eliminate the achievement gap	(g) Continued 2023-2024 Strategies We will continue to recruit Latino students, who consistently have the lowest academic achievement, highest number of days absent, and highest dropout rate in the district in comparison to other racial/ethnic groups (Uriarte, Chen & Kala, 2008), through community centers, cultural organizations, churches, after school programs, and health centers located in primarily Spanish-speaking communities.				

² Perhaps consider students and families who may experience access, opportunity, and achievement gaps due to the historical inequities based on race, ethnicity, gender, education level, immigration status, or sexual orientation.

2024-2025 Additional Strategy(ies), if needed

Retention Plan

2024-2025

Please provide a brief narrative report on the successes and challenges of implementing strategies from the 2023-2024 Retention Plan.

2023-2024 Implementation Summary:

KABCS remains committed to retaining its students, as it believes a KIPP education will provide students the best possible opportunity for students to live a life of choice after leaving KIPP. KABCS' attrition rate is below the median and third quartile numbers for all students, students with disabilities, English language learners, and low income students. This year, KABCS' attrition rate decreased from 11.3% in 2023 to 10.1% in 2024.

KABCS' retention strategy involves several components, including:

- Fostering meaningful relationships with kids and families.
 - Student Advisory Groups. Each student is assigned an advisor who serves as the family's point of contact. The small group advisory is an opportunity for peer engagement in a small setting and gives the advisor a unique opportunity to engage with the student outside of the classroom. Advisors regularly contact families to check in, and KIPP conducts family nights where students have the opportunity to showcase their work and connect their families with the school.
 - KABCS has grade-level events numerous times over the year where parents can check in with teachers (e.g. report cards) or accomplish a goal, such as registering students for financial aid for college. These events are held in both English and Spanish and we offer translators for other languages if requested.
- Ability to recover credit over the summer.
 - Students are offered the opportunity to recover credit via summer school and/or online credit recovery to minimize the risk of students dropping out. Retaining students at KIPP for the duration of their academic careers from kindergarten through eighth grade will have an everlasting impact on their life outcomes. KABCS systematically builds strong relationships with families, creates a joyful school culture alongside high expectations for academics and character, and provides all students the support they need to be successful at KIPP, in college, and in life.
- After school activities for all grade levels.
 - Kindergarten 8th grade are eligible to enroll in after school care which accepts vouchers and has multiple afterschool plans. It includes academic, physical, and socio-emotional enrichment.
 - After school clubs and sports for grades 5 8, including soccer, cross country, basketball, poetry, and many others led by school staff.
 - High School Preparedness classes for rising and current 8th graders, led by school staff. This
 enriching opportunity prepares students for exam school entry and engages them in the different
 opportunities for high schools in the Boston area.
- Specialized roles to aid students and families in subgroups

In the coming school year, KABCS will continue to prioritize decreasing student attrition rates.

Attrition Rates: All Students

2019	2020	2021	2022	2023	2024
2017	2020	2021	2022	2023	2024

KIPP Academy Boston	9.7	9.8	7.1	11.4	11.3	10.1
Median	16.0	15.8	12.4	16.8	15.9	15.2
Third Quartile	20.4	19.3	15.9	19.9	20.7	18.5

Attrition Rates: Students with Disabilities

	2019	2020	2021	2022	2023	2024
KIPP Academy Boston	8.0	8.0	5.7	12.0	8.3	10.6
Median	12.5	12.1	9.6	13.3	13.6	13.2
Third Quartile	18.2	16.4	13.8	17.3	19.5	16.8

Attrition Rates: English Language Learners

	2019	2020	2021	2022	2023	2024
KIPP Academy Boston	5.6	7.2	4.4	8.4	14.4	9.3
Median	13.6	13.8	10.3	15.0	12.9	13.9
Third Quartile	19.3	18.2	14.1	18.6	17.3	17.6

Attrition Rates: Low Income

	2019	2020	2021	2022	2023	2024
KIPP Academy Boston	10.7	7.6	6.6	9.3	11.7	11.2
Median	14.8	15.8	11.2	15.4	16.0	14.8
Third Quartile	19.9	18.4	13.8	18.7	20.3	18.1

Overall Student Retention Goal					
Annual goal for student retention (percentage):	94%				

	Retention Plan – 2024-2025 Strategies					
Li	List strategies for retention activities for each demographic group.					
	Special education students/students with disabilities					
(a) CHART data School percentage: 10.6% Median: 13.2% Third Quartile: 16.8% The school's attrition rate is below median and third quartile percentages.	(b) Continued 2023-2024 Strategies KIPP Academy Boston Charter School is continuing to develop strategies to meet the needs of its severe-need special education students. For example, we have hired a licensed social worker to provide social and emotional support to students with behavioral IEPs. Similarly, for those students who require occupational therapy or physical therapy, we have contracted with outside providers to deliver these services. This past year, we hired a second full-time speech therapist to work with students who have IEPs that call for speech therapy. The school will continue to engage parents in understanding their student's IEP and advocating on their behalf. IEP meetings will be held on a yearly basis. Depending on a student's level of need in each academic area, they will either push-in to general classes or be pulled out. In 2016-2017 we expanded our substantially separate classroom program to help meet the needs of students with disabilities that could not be accommodated through inclusion services for both social-emotional and cognitive needs.					
	(c) 2024-2025 Additional Strategy(ies), if needed					
	Limited English-proficient students/English learners Limited English-proficient students					
(a) CHART data School percentage: 9.3% Median: 13.9% Third Quartile: 17.6% The school's attrition rate is below median and third quartile percentages.	 (b) Continued 2023-2024 Strategies The school will continue to proactively involve parents/guardians in their child's education in a meaningful way through parent orientations, consistent parent contact in their home language by phone, e-mail and mail, opportunities to participate in school events, and parent conferences throughout the year. Spanish is the most prevalent language spoken by our families other than English. This year we continued proactively ensuring that a Spanish speaking teacher or staff member is present at all family events. We are also trying to have a Haitian Creole speaker present at all family events. In 2017-2018, we hired a full time ELL Director who works under our Director of Student Support Services. 					

(c) 2024-2025 Additional Strategy(ies), if needed

Students el	igible for free or reduced lunch (low income/economically disadvantaged)
	(b) Continued 2023-2024 Strategies The school will continue to proactively involve parents in their child's education in a meaningful way through parent orientations, consistent parent contact in their home language by phone, e-mail and mail, opportunities to participate in school events, and parent conferences throughout the year.
(a) CHART data School percentage: 11.2% Median: 14.8% Third Quartile: 18.1%	We currently believe that the new economically disadvantaged metric will result in lowering the number of students who are eligible for free and reduced lunch at our schools because many students, while they would qualify based on income, do not participate in programs such as TANF or SNAP. Our homelessness liaison will work with families experiencing homelessness to develop plans to keep their children enrolled at our school.
The school's attrition rate is below median and third quartile percentages.	In the 22-23 School Year, KABCS participates in the Community Eligibility Program to provide free breakfast, lunch, and snacks to all students without charge. This will reduce the stigma of free or reduced lunches and allow students to eat multiple meals on campus without concern for cost. The Community Eligibility Program participation aims to make KABCS a more attractive choice for families. In the 22-23 School Year, KABCS switched their food vendor to Stockpot to provide delicious, nutritious, and culturally relevant meals to all students. The selection of the vendor included active participation from school staff, families, and students.
	1
	(c) 2024-2025 Additional Strategy(ies), if needed
	(c) 2024-2025 Additional Strategy(ies), if needed (d) Continued 2023-2024 Strategies KABCS will identify organizations that offer tutoring services and provide organizations with recruitment materials.
Students who are sub-proficient	(d) Continued 2023-2024 Strategies KABCS will identify organizations that offer tutoring services and provide organizations with recruitment materials. KABCS will advertise the school's extended hours and increased learning time as well as directed strategies and programs such as small group learning and tutoring blocks. This will include information about the school's summer school programs and credit recovery plans.
	(d) Continued 2023-2024 Strategies KABCS will identify organizations that offer tutoring services and provide organizations with recruitment materials. KABCS will advertise the school's extended hours and increased learning time as well as directed strategies and programs such as small group learning and tutoring blocks. This will include information about the school's summer school programs and credit recovery plans. 2024-2025 Additional Strategy(ies), if needed (e) Continued 2023-2024 Strategies
	(d) Continued 2023-2024 Strategies KABCS will identify organizations that offer tutoring services and provide organizations with recruitment materials. KABCS will advertise the school's extended hours and increased learning time as well as directed strategies and programs such as small group learning and tutoring blocks. This will include information about the school's summer school programs and credit recovery plans. 2024-2025 Additional Strategy(ies), if needed
sub-proficient Students at risk of	(d) Continued 2023-2024 Strategies KABCS will identify organizations that offer tutoring services and provide organizations with recruitment materials. KABCS will advertise the school's extended hours and increased learning time as well as directed strategies and programs such as small group learning and tutoring blocks. This will include information about the school's summer school programs and credit recovery plans. 2024-2025 Additional Strategy(ies), if needed (e) Continued 2023-2024 Strategies KABCS will identify organizations that offer tutoring services and provide organizations with recruitment materials. KABCS will advertise the school's extended hours and increased learning time as well as directed strategies and programs such as small group learning and tutoring blocks. This will include information about the school's summer school programs and credit recovery plans.

*only schools serving	2024-2025 Additional Strategy(ies), if needed
students who are 16 and	
<u>older</u>	
	• (g) Continued 2023-2024 Strategies
OPTIONAL ³ Other groups of students who should be targeted to eliminate the achievement gap	 The school will proactively involve parents in their child's education in a meaningful way through parent orientations, consistent parent contact in their home language by phone, e-mail and mail, opportunities to participate in school events, and parent conferences throughout the year. 2024-2025 Additional Strategy(ies), if needed

C. School and Student Data

ADMINIS	ADMINISTRATIVE ROSTER FOR THE 2023-2024 SCHOOL YEAR					
Name	Title	Start date	End date (if no longer employed at the school)			
Dixon, Keith K	Assistant Principal	7/7/2014				
Ricciardi, Ashley M	Assistant Principal	7/16/2014				
Driscoll, Meghan C	Assistant Principal	7/1/2015				
Brockberg, Joel	Assistant Principal	7/1/2017				
Banta O'Hara, Emily	Assistant Principal	8/3/2020				
Lampkin, Crystal R.P.	Assistant Principal	8/11/2021				
Germain, Serge	Custodian	8/12/2013				

-

³ Perhaps consider students and families who may experience access, opportunity, and achievement gaps due to the historical inequities based on race, ethnicity, gender, education level, immigration status, or sexual orientation.

Lopez, Nydia	Office Coordinator	2/1/2016	
Tusen, Sareddi	Student Support Services Coordinator	7/12/2022	
Fernandez, Estefany	Office Coordinator	6/6/2022	
Sanchez, Jennifer L	Special Projects Coordinator	7/1/2018	10/3/2023
Mejia, Vanessa Marie	Dean of Students	8/14/2018	
Perry-Friedman, Peter	Director of Special Education	7/1/2016	
Castellano, Isaura	Director of School Operations	7/19/2021	
Martinez, Livia E	Office Manager	7/15/2013	
Spriggs, James	Facilities Manager	5/31/2021	
Franco, Eduardo R	High School Placement Manager	7/6/2021	
Daniel, David N	Family and Community Engagement Manager	11/10/2021	
Meisner, Zachary	Principal	7/16/2014	
Sheehan, Lauren Nicole Harless	Director of School Counseling	7/15/2013	

Pizzimenti, Stephen J	Chief Finance and Talent Officer	10/17/2018	
DoBell, Emily S	Chief Schools Officer	7/1/2012	
Taylor, Emily A	Chief Operating Officer	5/19/2014	
Coleman, Shameka L	Chief Equity and Engagement Officer	7/7/2014	
Fetbroth, Jesse V	Chief of Staff	7/7/2014	
Dominique, Jo-Ann	Chief Academic Officer	5/30/2023	
Mosca, Victoria M	Finance Coordinator	8/11/2021	
Njuguna, Michelle	Compliance Coordinator	7/20/2022	
Rodriguez, Jacqueline	Human Resources Coordinator	5/8/2023	
Duong, Linh Thi	Finance Coordinator	7/10/2023	
Perez, Mayreliz B	MLL Coordinator	3/19/2018	8/25/2023
Andrews, Candace O	RO Parental Coverage Coordinator	5/2/2022	9/30/2023
Nakajima, Jessica	Director of Data	7/16/2010	

DeLeon, Rafael	Director of Technology	1/26/2010	
Malley, Laura F	Director of Teaching Fellows	7/16/2012	
Mahr, Julia D	Director of Recruitment	7/16/2014	
Bonhomme, Nathalie	Director of Human Resources	9/17/2018	
Clark, Shannon G	Director of Strategic Projects	6/19/2019	
Breton, Fabiola S	Director of Retention	6/11/2018	
Hinckley, Chelsie	Director of Persistence	10/28/2019	
Meshesha, Eskedar	Director of Finance	9/30/2020	
Clark, Charles	Director of Facilities	5/10/2021	
Sanchez, Alexandra	Director of Family and Community Engagement	6/21/2023	
Docanto, Abobomi Samura	Director of Advocacy	7/10/2023	
Mai, Kenneth	Director of Academics, Elementary Exceptional Learners	7/1/2018	7/31/2023
Gottlieb, Dana Rose	Director of Academics	7/1/2015	

Wang, Allen	Director of Academics	7/1/2015	
Tamarisk, Sean	Director of Academics	7/1/2016	
Galbraith, Jay H	Director of Academics	6/19/2017	
Slivova, Margarita P	Director of Academics	7/9/2018	
Reardon, Molly K	Director of Academics	12/1/2021	
Sanchez-Raggi, Megan I	Director of Academics	7/7/2014	
Turner, Bryce	Director of Academics	1/4/2016	
Scott, Shaunice	Director of Academics	7/1/2022	
Marcano, Luisse	Director of Academics	8/8/2022	
Schweitzer, Amanda Idella	Director of Academics	7/10/2023	
Gachette-Turner, Betty R	Director of Academics	2/2/2015	
Barnes, Rhonda Nichell Delk	Executive Director	7/15/2013	
Morales, Mariela J	Student Information Systems Manager	8/10/2011	

Gutierrez, Gabriel	Technology Manager	10/9/2012
Fils-Aime, Emmanuel	Technology Manager	5/29/2018
Ayala, Carlos E	Recruitment and Retention Manager	7/29/2019
Casado, Norma Y	Human Resources Manager	10/7/2019
Hall, Lenworth A	Technology Manager	1/31/2022
Osornio, Yvonne	Human Resources Manager	2/24/2020
Blankenship, Connor T	Data Manager	7/1/2018
Duong, My T	Finance Manager	11/30/2020
Cooke, Samantha	Communications and Marketing Manager	7/12/2021
Alvarez, Janel	Recruitment and Retention Manager	8/11/2021
Davis, Mary Beth	Talent Development Manager	8/16/2021
Cabral, Katherine	Recruitment and Retention Manager	7/1/2022
Tobon, Ana	Recruitment and Retention Manager	8/8/2022

Rung, Donald C	Rung, Donald C Data Manager		
Dada, Elizabeth O	Dada, Elizabeth O Development Manager		
Adams, Lauren	Managing Director of Recruitment & Retention	4/4/2011	
Trotsky, Zachary L	Managing Director of Operations	8/10/2015	
Peters, Alvaro	Managing Director of Equity	7/1/2016	
Burnham, Caroline S	Managing Director of Academics	7/7/2014	
Kiley, Katherine E	Managing Director of Compliance and Information Management	1/1/2019	
Smith, Margaret M	Managing Director of Academics	7/1/2015	
Lobel, Katharine R	Managing Director of Human Resources & Talent Development	7/29/2019	
Root, Rebecca Hazlett	Managing Director of Development & Communications	7/1/2020	
Haynes, Jonathan O	Managing Director of KIPP Forward	9/11/2017	
Owolabi, Alice	Managing Director of Academics	7/1/2023	
Rodriguez, Emily S	Senior Advisor, National & Regional Initiatives	9/4/2012	

Duran, Danielle Franchesca	Senior Advisor, Special Education	7/1/2022	

TEACHERS AND STAFF ATTRITION FOR THE 2023-2024 SCHOOL YEAR						
	Number as of the last day of the 2023-2024 school year	Departures during the 2023-2024 school year	Departures at the end of the school year	Reason(s) for Departure*		
Teachers	61	4	0	Pay/Compensation Work-life balance		
Other Staff	48	1	0	Relocation Family Circumstances		

	BOARD MEMBERS FOR THE 2023-2024 SCHOOL YEAR					
Name	Position on the Board	Committee affiliation(s)	Number of terms served	Length of each term (start and end date in MM/YY format) *If no longer serving on the board as of July 1, 2023, clearly indicate resignation date.	Final year of service possible based on term limits in bylaws	
Beecher, Tom	Trustee	Finance and Facilities	3	05/15 - 05/18 05/18 - 05/21 05/21 - 05/24	2036	
Borchard , Douglas	Trustee	Governance and Compensati on (Co-chair); Teaching and Learning	4	06/14 - 06/17 06/17 - 06/20 06/20 - 06/23 06/23 - 06/26	2035	
Barnes, Rhonda "Nikki"	Trustee, Ex-Offici o	Governance and Compensati on; Developmen t; Finance	2	08/20 - 08/23 08/23 - 08/26	2041	

		and Facilities			
Fates, Matt	Vice Chair	Governance and Compensati on (Co-chair); Finance and Facilities	3	08/17 - 08/20 08/20 - 08/23 08/23 - 08/26	2038
Gonzalez , Ivelisse	Secretar y	People Committee	2	05/18 - 04/21 04/21 - 04/24 Resigned 04/24	
Kendall, Michael	Trustee	Governance and Compensati on; Developmen t (Chair)	5	04/10 - 04/13 04/13 - 04/16 04/16 - 04/19 04/19 - 04/22 04/22 - 04/25	2031
Ketterer, Paul	Treasure r	Finance and Facilities (Chair)	2	08/18 - 08/21 08/21 - 08/24	2039
Lim, Shenkiat	Trustee	People (Chair); Governance and Compensati on	3	08/17 - 08/20 08/20 - 08/23 08/23 - 08/26	2038
Pierre-Lo uis, Stephani e	Board Chair	Governance and Compensati on; Finance and Facilities	2	08/19 - 06/22 06/22 - 06/25	2040
Bergman , Eyal	Trustee	Teaching and Learning Committee (Chair)	1	11/21 - 11/24	2042
Paul Maleh	Trustee	People Committee	1	09/22 - 09/25	2043

Michael Gaburo	Trustee	Developmen t Committee	1	09/22 - 09/25	2043
-------------------	---------	---------------------------	---	---------------	------

Board of Trustee and Committee Meeting Notices

D. Additional Required Information

Facilities

Address	Dates of Occupancy
37 Babson Street	8/15/2016 - Current
Boston, MA 02126	

Enrollment

Action	2024-2025 School Year Date(s)
Student Application Deadline	2/28/2025
Lottery	3/3/2025 - 3/7/2025

E. Conditions, Complaints and Attachments

KIPP Academy Boston Charter School did not receive any complaints in the 2023-2024 school year.

Link to Board of Trustees: https://kippma.org/board-of-trustees/

Non-statewide Assessment Data K-4 Assessments Reading

	NWEA MAP Read (percent of students scoring in 40th pe	NWEA MAP Reading: Growth (percent of students demonstrating growth in the top 3 quintiles - above the 40th percentile)	
	23-24 BOY	23-24 EOY	22-23 EOY to 23-24 EOY
K-4 Overall	47% (65/138)	48% (158/327)	43% (139/327)
K-4 SWD	24% (7/29)	18% (9/49)	35% (17/49)
K-4 MLL	30% (7/23) 31% (14/45)		36% (16/45)
Kindergarten	N/A - did not test 56% (35/62)		N/A - did not test 22-23 EOY
1st Grade	N/A - did not test	44% (31/71)	51% (36/71)
2nd Grade	N/A - did not test 38% (25/66)		32% (21/66)
3rd Grade	58% (39/67) 58% (37/64)		64% (41/64)
4th Grade	37% (26/71)	47% (30/64)	64% (41/64)

	(percent of st	DIBELS: Growth (percent of students demonstrating Average, Above Average, or Well Above Average Growth)		
	23-24 BOY	23-24 MOY	23-24 EOY	23-24 BOY to EOY
K-4 Overall	41% (119/291)	45% (158/350)	55% (191/348)	55% (192/348)
K-4 SWD	16% (8/51)	15% (8/52)	17% (9/53)	55% (29/53)
K-4 MLL	21% (8/38)	25% (12/48)	33% (16/48)	48% (23/48)
Kindergarten	48% (28/58	68% (44/65)	77% (50/65)	63% (41/65)
1st Grade	37% (28/75)	39% (29/75)	58% (43/74)	66% (49/74)
2nd Grade	54% (39/72)	54% (38/70)	66% (47/71)	72% (51/71)
3rd Grade	28% (10/36) 34% (24/70) 41% (28/69)			38% (26/69)
4th Grade	29% (14/50)	33% (23/70)	33% (23/69)	36% (25/69)

	NWEA MAP Mat (percent of students scoring in 40th pe	NWEA MAP Math: Growth (percent of students demonstrating growth in the top 3 quintiles - above the 40th percentile)	
	23-24 BOY 23-24 EOY		22-23 EOY to 23-24 EOY
K-4 Overall	66% (91/137)	56% (182/326)	43% (139/326)
K-4 SWD	34% (10/29)	14% (7/50)	36% (18/50)
K-4 MLL	52% (12/23) 41% (19/46)		39% (18/46)
Kindergarten	N/A - did not test	63% (37/59)	N/A - did not test 22-23 EOY
1st Grade	N/A - did not test	58% (39/67)	57% (38/67)
2nd Grade	N/A - did not test	52% (34/66)	23% (15/66)
3rd Grade	81% (54/67)	68% (44/65)	60% (39/65)
4th Grade	53% (37/70)	41% (28/69)	68% (47/69)

	NWEA MAP Reading: Achievement (percent of students scoring in the top 3 quintiles - above the 40th percentile)		NWEA MAP Reading: Growth (percent of students demonstrating growth in the top 3 quintiles - above the 40th percentile)	
	23-24 BOY 23-24 EOY		22-23 EOY to 23-24 EOY	
5-8 Overall	63% (149/238)	56% (122/218)	47% (103/218)	
5-8 SWD	30% (19/63)	23% (12/53)	42% (22/53)	
5-8 MLL	38% (15/39)	13% (4/32)	41% (13/32)	
5th Grade	48% (31/65)	40% (23/58)	50% (29/58)	
6th Grade	71% (44/62)	66% (39/59)	53% (31/59)	
7th Grade	66% (35/53)	67% (34/51)	49% (25/51)	
8th Grade	67% (39/58)	52% (26/50)	36% (18/50)	

	(percent of students	Wheatley: Yearly Achievement (average score across all End of Modules)					
	23-24 Q1	23-24					
5-8 Overall	42% (82/197)	41% (88/217)	30% (41/135)	6% (12/192)	55%		
5-8 SWD	18% (8/44)	14% (8/56)	13% (3/24)	3% (1/38)	40%		
5-8 MLL	11% (3/28)	41%					
5th Grade	18% (8/45)	41% (24/58)	N/A - did not test	4% (2/54)	48%		
6th Grade	40% (23/57)	47% (25/53)	24% (15/62)	0% (0/51)	57%		
7th Grade	67% (31/46)	49% (26/53)	38% (9/24)	21% (12/56)	61%		
8th Grade	41% (20/49)	41% (20/49) 25% (13/53) 35% (17/49) 5% (2/38)					

DIBELS: Achievement (percent of students scoring At/Above Benchmark)	DIBELS: Growth (percent of students demonstrating Average, Above Average, or Well Above Average Growth)
----------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------

	23-24 BOY	23-24 MOY	23-24 EOY	23-24 BOY to EOY
5-8 Overall	41% (78/190)	37% (72/197)	41% (85/209)	33% (96/209)
5-8 SWD	34% (12/35)	23% (11/47)	19% (9/48)	35% (17/48)
5-8 MLL	18% (5/28)	16% (5/31)	13% (4/30)	40% (12/30)
5th Grade	29% (16/56)	20% (11/56)	27% (15/55)	49% (27/55)
6th Grade	56% (31/55)	46% (23/50)	60% (38/63)	56% (35/63)
7th Grade	40% (17/43)	32% (15/47)	29% (13/45)	42% (19/45)
8th Grade	39% (14/36)	52% (23/44)	41% (19/46)	33% (15/46)

	NWEA MAP Mat (percent of students scoring in 40th per	NWEA MAP Math: Growth (percent of students demonstrating growth in the top 3 quintiles - above the 40th percentile)	
	23-24 BOY 23-24 EOY		22-23 EOY to 23-24 EOY
5-8 Overall	52% (120/233)	49% (105/214)	56% (120/214)
5-8 SWD	19% (12/63)	24% (13/55)	47% (26/55)
5-8 MLL	27% (10/37)	27% (9/33)	61% (20/33)
5th Grade	42% (27/64)	29% (17/59)	39% (23/59)
6th Grade	54% (33/61)	55% (33/60)	60% (36/60)
7th Grade	62% (33/53)	54% (26/48)	63% (30/48)
8th Grade	49% (27/55)	62% (29/47)	66% (31/47)

	(percent of students	Math Unit Tests: Yearly Achievement (average score across all End of Unit tests)			
	23-24 Q1 23-24 Q2 23-24 Q3 23-24 Q4 2				23-24
5-8 Overall	21% (44/208)	43% (93/217)	57% (91/159)	21% (46/214)	45%
5-8 SWD	8% (4/48)	21% (12/57)	23% (7/30)	10% (5/50)	29%
5-8 MLL	4% (1/28)	27% (9/33)	27% (4/15)	6% (2/31)	29%
5th Grade	0% (0/58)	57% (36/63)	47% (30/64)	0% (0/58)	31%
6th Grade	33% (20/61)	37% (16/52)	70% (42/60)	37% (23/63)	51%
7th Grade	38% (19/50)	49% (24/49)	43% (20/47)	46% (23/50)	57%
8th Grade	13% (5/39)	43%			

science							
	(percent of st	Amplify Science: Yearly Achievement (average score across all End of Unit tests)					
	23-24 Q1 23-24 Q2 23-24 Q3 23-24 Q4				23-24		
5-8 Overall	64% (139/214)	59% (127/217)	58% (129/222)	83% (76/92)	68%		
5-8 SWD	37% (18/49)	27% (14/52)	27% (14/51)	56% (10/18)	53%		
5-8 MLL	39% (14/36)	34% (11/32)	39% (13/33)	56% (5/9)	54%		
5th Grade	50% (30/60)	34% (21/61)	52% (32/62)	N/A - did not test	58%		
6th Grade	65% (37/57)	67% (38/57)	67% (41/61)	N/A - did not test	72%		
7th Grade	75% (38/51)	67% (34/51)	69% (34/49)	84% (41/49)	71%		
8th Grade	74% (34/46)	71% (34/48)	44% (22/50)	81% (35/43)	69%		

⁴ Content does not build in Science assessments over time, so this can be viewed as a snapshot of achievement at two times in the year.